

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Two Month Periods Ended August 31, 2025 and 2024

FOR THE MONTH ENDED

CLASSIFICATION	<u>August 31, 2025</u>						<u>August 31, 2024</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	2,515,438	-1.5%	56,589,358	-3.0%	\$7,245,565	7.1%	2,554,303	58,314,027	\$6,762,823
Two, three & four axle trucks	165,340	13.4%	6,856,131	14.3%	979,668	7.6%	145,768	6,000,330	910,351
Five & six-axle semi-tractors	771,470	8.2%	31,990,441	9.0%	9,149,360	9.9%	712,912	29,345,995	8,326,844
TOTALS	3,452,248	1.2%	95,435,930	1.9%	\$17,374,593	8.6%	3,412,983	93,660,352	\$16,000,017
Daily Averages	111,363	1.2%			\$560,470.74	8.6%	110,096		\$516,129.58
Average Per Transaction					\$5.03	7.4%			\$4.69
ETC Penetration	72.0%	10.0%			70.2%	1.7%	65.4%		69.0%
Passenger Cars	2,515,438	-1.5%	56,589,358	-3.0%	\$ 7,245,565	7.1%	2,554,303	58,314,027	\$ 6,762,823
Trucks	936,810	9.1%	38,846,572	9.9%	\$ 10,129,028	9.7%	858,680	35,346,325	\$ 9,237,194

FOR THE TWO MONTHS ENDED

CLASSIFICATION	<u>August 31, 2025</u>						<u>August 31, 2024</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	5,309,026	-1.7%	120,929,075	-3.6%	\$15,668,198	5.7%	5,401,162	125,498,680	\$14,829,702
Two, three & four axle trucks	338,227	13.4%	14,054,912	13.9%	1,998,539	5.7%	298,265	12,335,489	1,890,067
Five & six-axle semi-tractors	1,550,182	10.5%	64,414,954	11.1%	18,392,038	12.7%	1,402,420	57,990,119	16,316,976
TOTALS	7,197,435	1.3%	199,398,940	1.8%	\$36,058,774	9.1%	7,101,847	195,824,288	\$33,036,745
Daily Averages	116,088	1.3%			\$581,593.14	9.1%	114,546		\$532,850.72
Average Per Transaction					\$5.01	7.7%			\$4.65
ETC Penetration	70.5%	12.0%			68.9%	3.5%	62.9%		66.6%
Passenger Cars	5,309,026	-1.7%	120,929,075	-3.6%	\$ 15,668,198	5.7%	5,401,162	125,498,680	\$ 14,829,702
Trucks	1,888,409	11.0%	78,469,866	11.6%	\$ 20,390,576	12.0%	1,700,685	70,325,608	\$ 18,207,043