

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Three Month Periods Ended September 30, 2025 and 2024

FOR THE MONTH ENDED

CLASSIFICATION	<u>September 30, 2025</u>						<u>September 30, 2024</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	2,113,406	-1.4%	45,490,713	-3.7%	\$5,827,889	4.5%	2,142,362	47,248,599	\$5,575,624
Two, three & four axle trucks	163,823	15.4%	6,802,283	16.3%	981,672	12.1%	141,940	5,848,273	875,401
Five & six-axle semi-tractors	776,258	10.5%	32,231,901	11.3%	9,228,001	12.5%	702,555	28,946,973	8,201,470
TOTALS	3,053,487	2.2%	84,524,897	3.0%	\$16,037,562	9.5%	2,986,857	82,043,845	\$14,652,495
Daily Averages	101,783	2.2%			\$534,585.40	9.5%	99,562		\$488,416.50
Average Per Transaction					\$5.25	7.1%			\$4.91
ETC Penetration	75.1%	10.9%			73.6%	2.5%	67.8%		71.8%
Passenger Cars	2,113,406	-1.4%	45,490,713	-3.7%	\$ 5,827,889	4.5%	2,142,362	47,248,599	\$ 5,575,624
Trucks	940,081	11.3%	39,034,185	12.2%	\$ 10,209,673	12.5%	844,495	34,795,246	\$ 9,076,871

FOR THE THREE MONTHS ENDED

CLASSIFICATION	<u>September 30, 2025</u>						<u>September 30, 2024</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	7,422,432	-1.6%	166,419,787	-3.7%	\$21,496,087	5.3%	7,543,524	172,747,279	\$20,405,326
Two, three & four axle trucks	502,050	14.0%	20,857,195	14.7%	2,980,211	7.8%	440,205	18,183,762	2,765,467
Five & six-axle semi-tractors	2,326,440	10.5%	96,646,855	11.2%	27,620,038	12.7%	2,104,975	86,937,093	24,518,446
TOTALS	10,250,922	1.6%	283,923,838	2.2%	\$52,096,336	9.2%	10,088,704	277,868,133	\$47,689,240
Daily Averages	111,423	1.6%			\$566,264.52	9.2%	109,660		\$518,361.30
Average Per Transaction					\$5.08	7.5%			\$4.73
ETC Penetration	63.2%	-1.7%			66.9%	-1.9%	64.3%		68.2%
Passenger Cars	7,422,432	-1.6%	166,419,787	-3.7%	\$ 21,496,087	5.3%	7,543,524	172,747,279	\$ 20,405,326
Trucks	2,828,490	11.1%	117,504,050	11.8%	\$ 30,600,249	12.2%	2,545,180	105,120,855	\$ 27,283,913