

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Four Month Periods Ended October 31, 2025 and 2024

FOR THE MONTH ENDED

CLASSIFICATION	<u>October 31, 2025</u>						<u>October 31, 2024</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	2,284,803	-1.7%	49,401,512	1.4%	\$6,265,729	-8.9%	2,324,562	48,707,808	\$6,878,106
Two, three & four axle trucks	172,933	-7.2%	7,155,584	-7.3%	1,038,070	-3.9%	186,337	7,720,265	1,079,897
Five & six-axle semi-tractors	814,931	-12.9%	33,720,037	-13.0%	9,687,440	-4.2%	935,939	38,777,574	10,117,358
TOTALS	3,272,667	-5.1%	90,277,133	-5.2%	\$16,991,240	-6.0%	3,446,838	95,205,647	\$18,075,360
Daily Averages	105,570	-5.1%			\$548,104.50	-6.0%	111,188		\$583,076.14
Average Per Transaction					\$5.19	-1.0%			\$5.24
ETC Penetration	75.6%	8.4%			74.0%	-1.6%	69.8%		75.2%
Passenger Cars	2,284,803	-1.7%	49,401,512	1.4%	\$ 6,265,729	-8.9%	2,324,562	48,707,808	\$ 6,878,106
Trucks	987,864	-12.0%	40,875,620	-12.1%	\$ 10,725,511	-4.2%	1,122,276	46,497,839	\$ 11,197,254

FOR THE FOUR MONTHS ENDED

CLASSIFICATION	<u>October 31, 2025</u>						<u>October 31, 2024</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	9,707,235	-1.6%	215,821,300	-2.5%	\$27,761,816	1.8%	9,868,086	221,455,087	\$27,283,432
Two, three & four axle trucks	674,983	7.7%	28,012,779	8.1%	4,018,281	4.5%	626,542	25,904,027	3,845,364
Five & six-axle semi-tractors	3,141,371	3.3%	130,366,892	3.7%	37,307,479	7.7%	3,040,914	125,714,667	34,635,804
TOTALS	13,523,589	-0.1%	374,200,970	0.3%	\$69,087,576	5.1%	13,535,542	373,073,780	\$65,764,600
Daily Averages	109,948	-0.1%			\$561,687.61	5.1%	110,045		\$534,671.54
Average Per Transaction					\$5.11	5.1%			\$4.86
ETC Penetration	60.5%	-7.9%			66.1%	-5.7%	65.7%		70.1%
Passenger Cars	9,707,235	-1.6%	215,821,300	-2.5%	\$ 27,761,816	1.8%	9,868,086	221,455,087	\$ 27,283,432
Trucks	3,816,354	4.1%	158,379,671	4.5%	\$ 41,325,760	7.4%	3,667,456	151,618,694	\$ 38,481,168