

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Five Month Periods Ended November 30, 2025 and 2024

FOR THE MONTH ENDED

CLASSIFICATION	<u>November 30, 2025</u>						<u>November 30, 2024</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	2,177,041	3.0%	48,611,140	5.5%	\$5,990,136	6.2%	2,113,697	46,074,780	\$5,641,079
Two, three & four axle trucks	140,412	4.3%	5,832,634	4.0%	814,469	5.3%	134,606	5,606,567	773,621
Five & six-axle semi-tractors	702,947	-9.2%	29,200,015	-9.4%	8,312,951	-6.9%	774,211	32,247,196	8,930,255
TOTALS	3,020,400	-0.1%	83,643,788	-0.3%	\$15,117,556	-1.5%	3,022,514	83,928,544	\$15,344,955
Daily Averages	100,680	-0.1%			\$503,918.52	-1.5%	100,750		\$511,498.50
Average Per Transaction					\$5.01	-1.4%			\$5.08
ETC Penetration	62.1%	-7.8%			67.6%	-9.9%	67.3%		75.1%
Passenger Cars	2,177,041	3.0%	48,611,140	5.5%	\$ 5,990,136	6.2%	2,113,697	46,074,780	\$ 5,641,079
Trucks	843,359	-7.2%	35,032,649	-7.5%	\$ 9,127,419	-5.9%	908,817	37,853,764	\$ 9,703,876

FOR THE FIVE MONTHS ENDED

CLASSIFICATION	<u>November 30, 2025</u>						<u>November 30, 2024</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	11,884,276	-0.8%	264,432,439	-1.2%	\$33,751,952	2.5%	11,981,783	267,529,867	\$32,924,511
Two, three & four axle trucks	815,395	7.1%	33,845,413	7.4%	4,832,750	4.6%	761,148	31,510,594	4,618,985
Five & six-axle semi-tractors	3,844,318	0.8%	159,566,907	1.0%	45,620,430	4.7%	3,815,125	157,961,863	43,566,058
TOTALS	16,543,989	-0.1%	457,844,759	0.2%	\$84,205,131	3.8%	16,558,056	457,002,324	\$81,109,555
Daily Averages	108,131	-0.1%			\$550,360.34	3.8%	108,223		\$530,127.81
Average Per Transaction					\$5.09	3.9%			\$4.90
ETC Penetration	60.8%	-7.9%			66.4%	-6.5%	66.0%		71.1%
Passenger Cars	11,884,276	-0.8%	264,432,439	-1.2%	\$ 33,751,952	2.5%	11,981,783	267,529,867	\$ 32,924,511
Trucks	4,659,713	1.8%	193,412,320	2.1%	\$ 50,453,179	4.7%	4,576,273	189,472,457	\$ 48,185,044