

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Six Month Periods Ended December 31, 2025 and 2024

FOR THE MONTH ENDED

CLASSIFICATION	<u>December 31, 2025</u>						<u>December 31, 2024</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	2,044,864	-10.8%	44,972,912	-11.4%	\$5,466,645	-4.2%	2,291,184	50,746,209	\$5,707,553
Two, three & four axle trucks	135,668	-3.8%	5,621,726	-3.2%	748,102	2.7%	140,988	5,807,307	728,678
Five & six-axle semi-tractors	698,093	-6.3%	28,927,143	-5.8%	8,248,013	-4.6%	745,378	30,702,181	8,644,312
TOTALS	2,878,625	-9.4%	79,521,781	-8.9%	\$14,462,759	-4.1%	3,177,550	87,255,698	\$15,080,543
Daily Averages	92,859	-9.4%			\$466,540.61	-4.1%	102,502		\$486,469.13
Average Per Transaction					\$5.02	5.9%			\$4.75
ETC Penetration	77.8%	4.8%			75.3%	-0.9%	74.2%		76.0%
Passenger Cars	2,044,864	-10.8%	44,972,912	-11.4%	\$ 5,466,645	-4.2%	2,291,184	50,746,209	\$ 5,707,553
Trucks	833,761	-5.9%	34,548,870	-5.4%	\$ 8,996,114	-4.0%	886,366	36,509,489	\$ 9,372,990

FOR THE SIX MONTHS ENDED

CLASSIFICATION	<u>December 31, 2025</u>						<u>December 31, 2024</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	13,929,140	-4.5%	309,405,351	-2.8%	\$39,218,597	1.5%	14,580,050	318,276,076	\$38,632,065
Two, three & four axle trucks	951,063	4.1%	39,467,139	5.8%	5,580,851	4.4%	913,377	37,317,901	5,347,663
Five & six-axle semi-tractors	4,542,411	-1.1%	188,494,050	-0.1%	53,868,442	3.2%	4,594,823	188,664,045	52,210,370
TOTALS	19,422,614	-3.3%	537,366,540	-1.3%	\$98,667,890	2.6%	20,088,250	544,258,022	\$96,190,098
Daily Averages	105,558	-3.3%			\$536,238.53	2.6%	109,175		\$522,772.27
Average Per Transaction					\$5.08	6.1%			\$4.79
ETC Penetration	74.0%	9.0%			72.2%	0.5%	67.9%		71.8%
Passenger Cars	13,929,140	-4.5%	309,405,351	-2.8%	\$ 39,218,597	1.5%	14,580,050	318,276,076	\$ 38,632,065
Trucks	5,493,474	-0.3%	227,961,189	0.9%	\$ 59,449,294	3.3%	5,508,200	225,981,946	\$ 57,558,033