

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Seven Month Periods Ended January 31, 2026 and 2025

FOR THE MONTH ENDED

CLASSIFICATION	<u>January 31, 2026</u>						<u>January 31, 2025</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	1,516,195	0.8%	30,529,108	5.5%	\$3,799,950	5.7%	1,504,369	28,929,844	\$3,594,396
Two, three & four axle trucks	139,578	-4.4%	5,762,404	-4.9%	769,645	-9.7%	145,961	6,057,564	852,159
Five & six-axle semi-tractors	674,367	-12.6%	27,840,883	-13.0%	8,005,829	-14.4%	771,526	32,019,294	9,351,375
TOTALS	2,330,140	-3.8%	64,132,394	-4.3%	\$12,575,425	-8.9%	2,421,856	67,006,703	\$13,797,929
Daily Averages	75,166	-3.8%			\$405,658.87	-8.9%	78,124		\$445,094.50
Average Per Transaction					\$5.40	-5.3%			\$5.70
ETC Penetration	67.3%	-17.3%			73.5%	-11.8%	81.3%		83.3%
Passenger Cars	1,516,195	0.8%	30,529,108	5.5%	\$ 3,799,950	5.7%	1,504,369	28,929,844	\$ 3,594,396
Trucks	813,945	-11.3%	33,603,287	-11.7%	\$ 8,775,475	-14.0%	917,487	38,076,859	\$ 10,203,534

FOR THE SEVEN MONTHS ENDED

CLASSIFICATION	<u>January 31, 2026</u>						<u>January 31, 2025</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	15,445,335	-4.0%	339,934,458	-2.1%	\$43,018,547	1.9%	16,084,419	347,205,920	\$42,226,460
Two, three & four axle trucks	1,090,641	3.0%	45,229,542	4.3%	6,350,497	2.4%	1,059,338	43,375,465	6,199,822
Five & six-axle semi-tractors	5,216,778	-2.8%	216,334,934	-2.0%	61,874,272	0.5%	5,366,349	220,683,339	61,561,745
TOTALS	21,752,754	-3.4%	601,498,934	-1.6%	\$111,243,315	1.1%	22,510,106	611,264,725	\$109,988,027
Daily Averages	101,176	-3.4%			\$517,410.77	1.1%	104,698		\$511,572.22
Average Per Transaction					\$5.11	4.7%			\$4.89
ETC Penetration	74.9%	8.0%			73.0%	-0.3%	69.4%		73.2%
Passenger Cars	15,445,335	-4.0%	339,934,458	-2.1%	\$ 43,018,547	1.9%	16,084,419	347,205,920	\$ 42,226,460
Trucks	6,307,419	-1.8%	261,564,476	-0.9%	\$ 68,224,768	0.7%	6,425,687	264,058,805	\$ 67,761,567