

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Eighth Month Periods Ended February 28, 2026 and 2025

FOR THE MONTH ENDED

CLASSIFICATION	<u>February 28, 2026</u>						<u>February 28, 2025</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	1,438,757	-2.4%	28,252,375	-1.5%	\$3,499,732	2.7%	1,474,538	28,688,434	\$3,407,091
Two, three & four axle trucks	138,368	-4.3%	5,705,701	-4.7%	778,665	-9.2%	144,598	5,988,411	857,962
Five & six-axle semi-tractors	683,715	-5.9%	28,193,463	-6.3%	8,094,184	-8.0%	726,319	30,079,924	8,800,914
TOTALS	2,260,840	-3.6%	62,151,538	-4.0%	\$12,372,581	-5.3%	2,345,455	64,756,769	\$13,065,967
Daily Averages	80,744	-3.6%			\$441,877.89	-5.3%	83,766		\$466,641.69
Average Per Transaction					\$5.47	-1.8%			\$5.57
ETC Penetration	83.2%	1.8%			80.6%	-3.2%	81.8%		83.3%
Passenger Cars	1,438,757	-2.4%	28,252,375	-1.5%	\$ 3,499,732	2.7%	1,474,538	28,688,434	\$ 3,407,091
Trucks	822,083	-5.6%	33,899,164	-6.0%	\$ 8,872,849	-8.1%	870,917	36,068,335	\$ 9,658,876

FOR THE EIGHT MONTHS ENDED

CLASSIFICATION	<u>February 28, 2026</u>						<u>February 28, 2025</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	16,884,092	-3.8%	368,186,833	-2.1%	\$46,518,279	1.9%	17,558,957	375,894,354	\$45,633,551
Two, three & four axle trucks	1,229,009	2.1%	50,935,243	3.2%	7,129,162	1.0%	1,203,936	49,363,877	7,057,784
Five & six-axle semi-tractors	5,900,493	-3.2%	244,528,397	-2.5%	69,968,455	-0.6%	6,092,668	250,763,263	70,362,659
TOTALS	24,013,594	-3.4%	663,650,473	-1.8%	\$123,615,896	0.5%	24,855,561	676,021,494	\$123,053,995
Daily Averages	98,821	-3.4%			\$508,707.39	0.5%	102,286		\$506,395.04
Average Per Transaction					\$5.15	4.0%			\$4.95
ETC Penetration	75.7%	7.3%			74.4%	0.1%	70.5%		74.3%
Passenger Cars	16,884,092	-3.8%	368,186,833	-2.1%	\$ 46,518,279	1.9%	17,558,957	375,894,354	\$ 45,633,551
Trucks	7,129,502	-2.3%	295,463,640	-1.6%	\$ 77,097,617	-0.4%	7,296,604	300,127,140	\$ 77,420,443