

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Nine Month Periods Ended March 31, 2026 and 2025

FOR THE MONTH ENDED

CLASSIFICATION	<u>March 31, 2026</u>						<u>March 31, 2025</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	2,117,248	-2.7%	45,181,241	-3.8%	\$5,510,327	-3.0%	2,175,021	46,962,176	\$5,682,627
Two, three & four axle trucks	179,946	7.0%	7,453,345	6.6%	1,033,380	0.2%	168,225	6,990,418	1,031,198
Five & six-axle semi-tractors	782,120	-1.2%	32,395,332	-1.5%	9,226,819	-3.7%	791,371	32,884,615	9,583,472
TOTALS	3,079,314	-1.8%	85,029,919	-2.1%	\$15,770,527	-3.2%	3,134,617	86,837,209	\$16,297,296
Daily Averages	99,333	-1.8%			\$508,726.67	-3.2%	101,117		\$525,719.24
Average Per Transaction					\$5.12	-1.5%			\$5.20
ETC Penetration	79.1%	4.3%			76.9%	-0.9%	75.9%		77.7%
Passenger Cars	2,117,248	-2.7%	45,181,241	-3.8%	\$ 5,510,327	-3.0%	2,175,021	46,962,176	\$ 5,682,627
Trucks	962,066	0.3%	39,848,678	-0.1%	\$ 10,260,200	-3.3%	959,596	39,875,034	\$ 10,614,670

FOR THE NINE MONTHS ENDED

CLASSIFICATION	<u>March 31, 2026</u>						<u>March 31, 2025</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	19,001,340	-3.7%	413,368,075	-2.2%	\$52,028,606	1.4%	19,733,978	422,856,530	\$51,316,178
Two, three & four axle trucks	1,408,955	2.7%	58,388,588	3.6%	8,162,542	0.9%	1,372,161	56,354,295	8,088,982
Five & six-axle semi-tractors	6,682,613	-2.9%	276,923,729	-2.4%	79,195,275	-0.9%	6,884,039	283,647,878	79,946,131
TOTALS	27,092,908	-3.2%	748,680,392	-1.9%	\$139,386,423	0.0%	27,990,178	762,858,703	\$139,351,291
Daily Averages	98,879	-3.2%			\$508,709.57	0.0%	102,154		\$508,581.35
Average Per Transaction					\$5.14	3.3%			\$4.98
ETC Penetration	76.1%	6.9%			74.7%	0.0%	71.1%		74.7%
Passenger Cars	19,001,340	-3.7%	413,368,075	-2.2%	\$ 52,028,606	1.4%	19,733,978	422,856,530	\$ 51,316,178
Trucks	8,091,568	-2.0%	335,312,317	-1.4%	\$ 87,357,817	-0.8%	8,256,200	340,002,173	\$ 88,035,113