

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Ten Month Periods Ended April 30, 2026 and 2025

FOR THE MONTH ENDED

CLASSIFICATION	<u>April 30, 2026</u>						<u>April 30, 2025</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	2,228,667	5.4%	48,269,950	7.1%	\$5,902,935	6.0%	2,115,318	45,089,693	\$5,570,113
Two, three & four axle trucks	180,555	6.8%	7,464,845	7.1%	1,055,826	1.5%	169,070	6,966,779	1,040,149
Five & six-axle semi-tractors	774,209	-0.6%	32,008,808	-0.3%	9,155,989	-3.0%	778,852	32,093,747	9,437,975
TOTALS	3,183,431	3.9%	87,743,603	4.3%	\$16,114,750	0.4%	3,063,240	84,150,219	\$16,048,237
Daily Averages	106,114	3.9%			\$537,158.33	0.4%	102,108		\$534,941.24
Average Per Transaction					\$5.06	-3.4%			\$5.24
ETC Penetration	78.5%	4.1%			76.3%	-0.4%	75.4%		76.6%
Passenger Cars	2,228,667	5.4%	48,269,950	7.1%	\$ 5,902,935	6.0%	2,115,318	45,089,693	\$ 5,570,113
Trucks	954,764	0.7%	39,473,653	1.1%	\$ 10,211,815	-2.5%	947,922	39,060,526	\$ 10,478,124

FOR THE TEN MONTHS ENDED

CLASSIFICATION	<u>April 30, 2026</u>						<u>April 30, 2025</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	21,230,007	-2.8%	461,638,025	-1.3%	\$57,931,541	1.8%	21,849,296	467,946,223	\$56,886,291
Two, three & four axle trucks	1,589,510	3.1%	65,853,433	4.0%	9,218,368	1.0%	1,541,231	63,321,074	9,129,131
Five & six-axle semi-tractors	7,456,822	-2.7%	308,932,536	-2.2%	88,351,264	-1.2%	7,662,891	315,741,625	89,384,106
TOTALS	30,276,339	-2.5%	836,423,995	-1.2%	\$155,501,173	0.1%	31,053,418	847,008,922	\$155,399,528
Daily Averages	99,593	-2.5%			\$511,517.02	0.1%	102,149		\$511,182.66
Average Per Transaction					\$5.14	2.6%			\$5.00
ETC Penetration	76.3%	6.7%			74.9%	-0.1%	71.6%		74.9%
Passenger Cars	21,230,007	-2.8%	461,638,025	-1.3%	\$ 57,931,541	1.8%	21,849,296	467,946,223	\$ 56,886,291
Trucks	9,046,332	-1.7%	374,785,970	-1.1%	\$ 97,569,632	-1.0%	9,204,122	379,062,699	\$ 98,513,237