

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Eleven Month Periods Ended May 31, 2026 and 2025

FOR THE MONTH ENDED

CLASSIFICATION	<u>May 31, 2026</u>						<u>May 31, 2025</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	2,406,874	0.4%	53,793,705	1.1%	\$6,550,961	-0.1%	2,397,714	53,212,726	\$6,555,411
Two, three & four axle trucks	182,785	9.2%	7,591,123	9.4%	1,051,038	0.7%	167,433	6,938,639	1,043,865
Five & six-axle semi-tractors	745,102	-4.0%	30,944,337	-3.8%	8,797,228	-6.5%	775,842	32,151,891	9,406,964
TOTALS	3,334,761	-0.2%	92,329,165	0.0%	\$16,399,226	-3.6%	3,340,989	92,303,257	\$17,006,240
Daily Averages	107,573	-0.2%			\$529,007.29	-3.6%	107,774		\$548,588.37
Average Per Transaction					\$4.92	-3.4%			\$5.09
ETC Penetration	76.3%	4.9%			73.7%	0.0%	72.7%		73.7%
Passenger Cars	2,406,874	0.4%	53,793,705	1.1%	\$ 6,550,961	-0.1%	2,397,714	53,212,726	\$ 6,555,411
Trucks	927,887	-1.6%	38,535,459	-1.4%	\$ 9,848,265	-5.8%	943,275	39,090,530	\$ 10,450,829

FOR THE ELEVEN MONTHS ENDED

CLASSIFICATION	<u>May 31, 2026</u>						<u>May 31, 2025</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	23,636,881	-2.5%	515,431,730	-1.1%	\$64,482,502	1.6%	24,247,010	521,158,949	\$63,441,702
Two, three & four axle trucks	1,772,295	3.7%	73,444,556	4.5%	10,269,405	0.9%	1,708,664	70,259,713	10,172,996
Five & six-axle semi-tractors	8,201,924	-2.8%	339,876,873	-2.3%	97,148,492	-1.7%	8,438,733	347,893,516	98,791,070
TOTALS	33,611,100	-2.3%	928,753,159	-1.1%	\$171,900,399	-0.3%	34,394,407	939,312,179	\$172,405,768
Daily Averages	100,332	-2.3%			\$513,135.52	-0.3%	102,670		\$514,644.08
Average Per Transaction					\$5.11	2.0%			\$5.01
ETC Penetration	76.3%	6.5%			74.7%	0.0%	71.7%		74.8%
Passenger Cars	23,636,881	-2.5%	515,431,730	-1.1%	\$ 64,482,502	1.6%	24,247,010	521,158,949	\$ 63,441,702
Trucks	9,974,219	-1.7%	413,321,429	-1.2%	\$ 107,417,897	-1.4%	10,147,397	418,153,229	\$ 108,964,066