

## WEST VIRGINIA PARKWAYS AUTHORITY

## WEST VIRGINIA TURNPIKE

## STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Twelve Month Periods Ended June 30, 2026 and 2025

FOR THE MONTH ENDED

| CLASSIFICATION                | <u>June 30, 2026</u> |             |                    |             |                     |              | <u>June 30, 2025</u> |                    |                     |
|-------------------------------|----------------------|-------------|--------------------|-------------|---------------------|--------------|----------------------|--------------------|---------------------|
|                               | No. of Transactions  | % Chg       | Mileage            | % Chg       | Toll Revenue        | % Chg        | No. of Transactions  | Mileage            | Toll Revenue        |
| Passenger cars                | 2,642,413            | -0.9%       | 59,876,352         | -2.0%       | \$7,501,993         | -2.9%        | 2,666,898            | 61,077,725         | \$7,723,707         |
| Two, three & four axle trucks | 196,515              | 16.4%       | 8,208,780          | 16.7%       | 1,136,199           | 7.5%         | 168,792              | 7,034,563          | 1,057,109           |
| Five & six-axle semi-tractors | 788,061              | 2.6%        | 32,918,703         | 2.8%        | 9,297,500           | 0.1%         | 768,385              | 32,023,158         | 9,287,354           |
| <b>TOTALS</b>                 | <b>3,626,989</b>     | <b>0.6%</b> | <b>101,003,835</b> | <b>0.9%</b> | <b>\$17,935,692</b> | <b>-0.7%</b> | <b>3,604,075</b>     | <b>100,135,446</b> | <b>\$18,068,170</b> |
| Daily Averages                | 120,900              | 0.6%        |                    |             | \$597,856.40        | -0.7%        | 120,136              |                    | \$602,272.32        |
| Average Per Transaction       |                      |             |                    |             | \$4.95              | -1.4%        |                      |                    | \$5.01              |
| ETC Penetration               | 73.7%                | 6.9%        |                    |             | 71.8%               | 2.5%         | 68.9%                |                    | 70.0%               |
| Passenger Cars                | 2,642,413            | -0.9%       | 59,876,352         | -2.0%       | \$ 7,501,993        | -2.9%        | 2,666,898            | 61,077,725         | \$ 7,723,707        |
| Trucks                        | 984,576              | 5.1%        | 41,127,483         | 5.3%        | \$ 10,433,699       | 0.9%         | 937,177              | 39,057,721         | \$ 10,344,463       |

FOR THE TWELVE MONTHS ENDED

| CLASSIFICATION                | <u>June 30, 2026</u> |              |                      |              |                      |              | <u>June 30, 2025</u> |                      |                      |
|-------------------------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|----------------------|----------------------|
|                               | No. of Transactions  | % Chg        | Mileage              | % Chg        | Toll Revenue         | % Chg        | No. of Transactions  | Mileage              | Toll Revenue         |
| Passenger cars                | 26,279,294           | -2.4%        | 575,308,082          | -1.2%        | \$71,984,495         | 1.2%         | 26,913,908           | 582,236,674          | \$71,165,409         |
| Two, three & four axle trucks | 1,968,810            | 4.9%         | 81,653,336           | 5.6%         | 11,405,604           | 1.6%         | 1,877,456            | 77,294,276           | 11,230,105           |
| Five & six-axle semi-tractors | 8,989,985            | -2.4%        | 372,795,577          | -1.9%        | 106,445,992          | -1.5%        | 9,207,118            | 379,916,674          | 108,078,423          |
| <b>TOTALS</b>                 | <b>37,238,089</b>    | <b>-2.0%</b> | <b>1,029,756,995</b> | <b>-0.9%</b> | <b>\$189,836,091</b> | <b>-0.3%</b> | <b>37,998,482</b>    | <b>1,039,447,624</b> | <b>\$190,473,937</b> |
| Daily Averages                | 102,022              | -2.0%        |                      |              | \$520,098.88         | -0.3%        | 104,105              |                      | \$521,846.40         |
| Average Per Transaction       |                      |              |                      |              | \$5.10               | 1.7%         |                      |                      | \$5.01               |
| ETC Penetration               | 76.1%                | 6.5%         |                      |              | 74.5%                | 0.2%         | 71.4%                |                      | 74.3%                |
| Passenger Cars                | 26,279,294           | -2.4%        | 575,308,082          | -1.2%        | \$ 71,984,495        | 1.2%         | 26,913,908           | 582,236,674          | \$ 71,165,409        |
| Trucks                        | 10,958,795           | -1.1%        | 454,448,912          | -0.6%        | \$ 117,851,596       | -1.2%        | 11,084,574           | 457,210,950          | \$ 119,308,529       |